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STAFF EMPLOYED AT SCHOOL AND CENTRAL OFFICE LEVELS

MARYLAND PUBLIC SCHOOLS

1987-88

Office of Management Information Systems
Maryland State Department of Education
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STAFF EMPLOYED AT SCHOOL AND CENTRAL OFFICE LEVELS
MARYLAND PUBLIC SCHOOLS: 1986-87

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INTRODUCTION

The following Tables were prepared from the Staff Reporting System, a computer database developed by the Maryland State Department of Education's (MSDE) Office of Management Information Systems (OMIS). Local Education Agencies in Maryland report these data to OMIS on magnetic tape in November of the current school year for staff members who are active as of October 15. Staff are further reported in the category in which they are budgeted in accordance with the Financial Reporting Manual for Maryland Public Schools. Hourly and contractual employees are excluded from the report.

The tables include the full-time equivalent (FTE) number of staff who are employed in the instructional and noninstructional functions at the local level. As in the past, the ratio of the number of instructional staff per 1,000 students in Grades Prek-12 including school level administrators has been included in this publication.

The compilation of these data were made possible by the excellent cooperation of local education agencies who strived for completeness and accuracy in submitting the reports.

TABLE 1

PROFESSIONAL STAFF EMPLOYED IN GRADES PREK-12 AND STAFFING RATIOS PER 1,000 PUPILS
MARYLAND PUBLIC SCHOOLS: OCTOBER 1985, 1986 AND 1987

	1985-86		1986-87		1987-88	
	STAFF ASSIGNED TO SCHOOLS		STAFF ASSIGNED TO SCHOOLS		STAFF ASSIGNED TO SCHOOLS	
LOCAL UNIT	NUMBER	1,000 PUPILS	NUMBER	1,000 PUPILS	NUMBER	1,000 PUPILS
TOTAL STATE	43,336.0	66.9	44,505.0	68.5	45,132.8	68.9
ALLEGANY	732.9	65.1	730.0	65.6	713.8	65.1
ANNE ARUNDEL	4,089.3	66.7	4,141.4	67.3	4,199.5	67.9
BALTIMORE CITY	6,813.0	63.3	6,806.8	64.2	6,778.0	65.4
BALTIMORE	5,794.1	74.4	5,856.1	76.2	5,911.7	76.2
CALVERT	494.6	63.3	515.5	64.0	518.8	60.3
CAROLINE	296.0	68.5	300.4	68.9	300.0	68.2
CARROLL	1,187.0	62.6	1,213.8	62.9	1,265.5	64.1
CECIL	804.9	68.7	797.9	68.3	812.6	69.5
CHARLES	1,022.8	62.7	1,055.4	63.7	1,136.9	67.0
DORCHESTER	328.8	68.7	332.1	70.3	337.6	71.4
FREDERICK	1,461.2	63.8	1,527.9	64.8	1,617.7	66.8
GARRETT	326.2	64.0	319.6	62.6	343.2	66.9
HARFORD	1,691.4	63.7	1,787.3	66.4	1,832.8	66.2
HOWARD	1,723.0	71.2	1,811.5	73.4	1,804.7	70.5
KENT	168.1	73.4	173.0	78.1	174.6	78.2
MONTGOMERY	6,504.0	72.7	6,717.5	73.6	8,823.3	73.5
PRINCE GEORGE'S	6,055.1	60.3	6,467.4	64.5	6,607.9	65.4
QUEEN ANNE'S	297.8	65.9	303.9	65.7	317.9	66.0
ST. MARY'S	746.5	69.2	826.2	75.5	782.7	69.4
SOMERSET	229.0	69.9	243.4	74.2	233.8	71.3
TALBOT	264.7	75.0	264.7	73.4	274.7	75.1
WASHINGTON	1,163.9	68.9	1,167.0	70.5	1,170.6	70.7
WICOMICO	742.2	67.7	744.6	66.7	763.5	67.0
WORCESTER	398.7	81.4	401.8	81.4	411.0	82.0

TABLE 2

STAFF EMPLOYED IN ALL FUNCTIONS: PREK-12: MARYLAND PUBLIC SCHOOLS: 1986-87 - 1987-88

	1986-87					1987-88				
	TOTAL STAFF	INSTRUCTIONAL STAFF PREK-6	INSTRUCTIONAL STAFF 7-12	NON INSTRUCTIONAL STAFF	SECRETARIES AND CLERKS	TOTAL STAFF	INSTRUCTIONAL STAFF PREK-6	INSTRUCTIONAL STAFF 7-12	NON INSTRUCTIONAL STAFF	SECRETARIES AND CLERKS
TOTAL STATE	72,930.1	25,893.8	25,058.3	17,540.8	4,637.4	73,716.2	26,665.7	24,893.0	17,486.7	4,670.8
ALLEGANY	1,197.4	438.2	375.8	322.4	61.0	1,169.1	423.7	374.0	309.4	62.0
ANNE ARUNDEL	6,268.2	2,436.0	2,215.9	1,138.5	477.8	6,342.3	2,494.1	2,224.7	1,140.1	483.4
BALTIMORE CITY	11,263.2	4,512.9	3,573.5	2,681.6	495.2	11,243.6	4,550.1	3,498.3	2,707.6	487.6
BALTIMORE	9,456.6	2,845.8	3,413.4	2,532.7	664.7	9,556.8	2,985.2	3,374.0	2,542.9	674.7
CALVERT	861.9	332.6	292.7	178.6	58.0	890.7	353.7	290.3	186.7	60.0
CAROLINE	489.5	184.7	159.7	116.1	29.0	498.7	186.0	159.4	120.3	33.0
CARROLL	1,843.4	625.8	732.4	386.1	99.1	1,921.3	671.6	741.5	405.1	103.1
CECIL	1,204.2	437.0	438.8	253.0	75.4	1,234.1	452.0	445.1	261.0	76.0
CHARLES	1,636.7	563.2	641.4	327.3	104.8	1,744.2	624.4	660.5	344.1	115.2
DORCHESTER	575.2	206.0	193.3	128.1	47.8	570.9	211.3	187.5	129.6	42.5
FREDERICK	2,541.2	834.9	886.8	661.9	157.6	2,643.9	895.1	917.1	670.4	161.3
GARRETT	572.3	219.2	211.9	107.4	33.8	587.7	236.5	214.5	101.4	35.3
HARFORD	2,822.4	987.6	1,024.7	650.1	159.0	2,890.9	1,050.4	1,020.4	661.1	159.0
HOWARD	2,989.2	1,048.5	1,114.0	616.2	210.5	3,001.1	1,094.1	1,066.5	638.7	201.8
KENT	307.7	85.0	118.3	86.6	17.8	302.0	88.0	118.6	77.0	18.4
MONTGOMERY	11,536.6	4,133.1	3,726.6	2,864.1	812.8	11,715.3	4,334.4	3,656.1	2,907.3	817.5
PRINCE GEORGE'S	10,988.7	3,559.0	3,670.1	3,063.0	696.6	11,172.1	3,759.5	3,684.1	3,017.8	710.7
QUEEN ANNE'S	492.2	137.9	205.8	109.0	39.5	508.4	147.9	212.1	107.9	40.5
ST. MARY'S	1,252.9	466.9	444.0	251.5	90.5	1,224.7	433.0	443.1	261.1	87.5
SOMERSET	395.3	125.6	146.8	91.4	31.5	392.2	115.4	154.4	93.0	29.4
TALBOT	418.9	130.0	175.1	89.3	24.5	408.7	154.5	170.2	59.5	24.5
WASHINGTON	1,947.5	677.9	639.8	496.8	133.0	1,788.8	689.3	623.7	344.8	131.0
WICOMICO	1,226.3	503.6	382.4	280.8	79.5	1,251.4	527.8	378.7	265.5	79.4
WORCESTER	842.6	202.2	275.1	128.3	37.0	857.3	207.7	278.2	134.4	37.0

TABLE 3

STAFF EMPLOYED IN ALL FUNCTIONS: PREK-12: MARYLAND PUBLIC SCHOOLS: OCTOBER, 1987

LOCAL UNIT	GRAND TOTAL	SECRE-TARIES AND CLERKS	NONINSTRUCTIONAL				INSTRUCTIONAL				
			TOTAL	SUPT'S. ASSOC. ASSIST. SUPT'S	DIRECTORS COORDS. SUPRVISORS AND SPEC.	OTHERS	TOTAL	PRINCIPALS VICE-PRINCIPALS ADM. ASST.	TEACHERS	GUIDANCE, MEDIA AND PSYCH. STAFF	AIDES
STATE TOTALS	73,716.2	4,670.8	17,486.7	99.0	1,680.7	15,707.0	51,558.7	2,326.7	40,092.8	2,713.3	6,425.9
ALLEGANY	1,169.1	62.0	309.4	2.0	28.0	279.4	797.7	34.0	637.8	42.0	83.9
ANNE ARUNDEL	6,342.3	483.4	1,140.1	6.0	160.2	973.9	4,718.8	221.0	3,706.4	272.1	519.3
BALTIMORE CITY	11,243.6	487.6	2,707.6	11.0	308.0	2,388.6	8,048.4	375.5	6,071.0	331.5	1,270.4
BALTIMORE	9,556.8	674.7	2,542.9	14.0	216.9	2,312.0	6,339.2	360.0	5,131.3	420.4	427.5
CALVERT	890.7	60.0	186.7	3.0	24.0	159.7	644.0	28.0	458.3	32.5	125.2
CAROLINE	498.7	33.0	120.3	3.0	11.0	106.3	345.4	12.0	268.0	20.0	45.4
CARROLL	1,921.3	103.1	405.1	3.0	49.9	352.2	1,413.1	56.5	1,139.0	70.0	147.6
CECIL	1,234.1	76.0	261.0	3.0	19.0	239.0	897.1	39.0	730.7	42.9	84.5
CHARLES	1,744.2	115.2	344.1	3.0	41.8	299.3	1,284.9	55.0	1,004.4	77.5	148.0
DORCHESTER	570.9	42.5	129.6	2.0	11.4	116.2	398.8	17.8	293.5	26.3	61.2
FREDERICK	2,843.9	181.3	670.4	3.0	75.1	592.3	1,812.2	82.5	1,453.7	81.5	194.5
GARRETT	587.7	35.3	101.4	3.0	9.0	89.4	451.0	22.0	311.2	10.0	107.8
HARFORD	2,890.9	159.0	661.1	2.0	51.0	608.1	2,070.8	96.0	1,627.9	108.9	238.0
HOWARD	3,001.1	201.8	638.7	5.0	129.0	504.7	2,160.6	96.0	1,590.4	118.3	355.9
KENT	302.0	18.4	77.0	1.0	7.1	68.9	206.6	11.0	153.8	9.8	32.0
MONTGOMERY	11,715.3	817.5	2,907.3	9.0	201.0	2,697.3	7,990.5	310.0	6,058.3	455.0	1,167.2
PRINCE GEORGE'S	11,172.1	710.7	3,017.8	13.0	181.5	2,823.3	7,443.6	302.0	5,939.9	366.0	835.7
QUEEN ANNE'S	508.4	40.5	107.9	1.0	13.3	93.6	360.0	15.0	285.4	17.5	42.1
ST. MARY'S	1,224.7	87.5	261.1	1.0	28.0	232.1	876.1	42.5	692.5	47.7	93.4
SOMERSET	392.2	29.4	93.0	2.0	17.9	73.1	269.8	15.0	209.8	9.0	36.0
TALBOT	408.7	24.5	59.5	3.0	6.0	50.5	324.7	16.0	245.7	13.0	50.0
WASHINGTON	1,788.8	131.0	344.8	2.0	46.0	296.8	1,313.0	61.0	1,030.6	79.0	142.4
WICOMICO	1,251.4	79.4	265.5	2.0	28.0	235.5	906.5	38.9	690.2	34.4	143.0
WORCESTER	657.3	37.0	134.4	2.0	17.6	114.8	485.9	20.0	363.0	28.0	74.9

TABLE 4

STAFF EMPLOYED IN ALL FUNCTIONS: PREK-12: MARYLAND PUBLIC SCHOOLS: OCTOBER, 1987

LOCAL UNIT	GRAND TOTAL ALL INSTRUC-TIONAL STAFF	PROFESSIONAL STAFF								
		TOTAL	PRINCIPALS, VICE-PRINCIPALS, ADMIN. ASSTS.	TEACHERS	LIBRARIANS	GUIDANCE COUNSELORS	OTHER EDUCATIONAL MEDIA STAFF	PSYCHO-LOGICAL STAFF	AIDES	SECRETARIES AND CLERKS
STATE TOTALS	54,506.0	45,132.8	2,326.7	40,092.8	1,023.0	1,402.6	18.0	269.7	6,425.9	2,947.3
ALLEGANY	833.7	713.8	34.0	637.8	24.0	14.0	0.0	4.0	83.9	36.0
ANNE ARUNDEL	5,073.0	4,199.5	221.0	3,706.4	90.2	151.0	0.0	30.9	519.3	354.2
BALTIMORE CITY	8,342.0	6,778.0	375.5	6,071.0	99.0	170.6	6.0	55.9	1,270.4	294.6
BALTIMORE	6,790.0	5,911.7	360.0	5,131.3	160.1	228.8	0.0	31.5	427.5	450.8
CALVERT	679.0	518.8	28.0	458.3	11.0	18.5	0.0	3.0	125.2	35.0
CAROLINE	366.4	300.0	12.0	268.0	9.0	10.0	0.0	1.0	45.4	21.0
CARROLL	1,479.3	1,265.5	56.5	1,139.0	29.3	35.0	0.0	5.7	147.6	66.2
CECIL	945.6	812.6	39.0	730.7	17.4	21.5	0.0	4.0	84.5	48.5
CHARLES	1,352.5	1,136.9	55.0	1,004.4	25.5	44.0	0.0	8.0	148.0	67.6
DORCHESTER	424.3	337.8	17.8	293.5	10.5	12.8	0.0	3.0	61.2	25.5
FREDERICK	1,894.0	1,617.7	82.5	1,453.7	38.0	39.5	0.0	4.0	194.5	81.8
GARRETT	469.0	343.2	22.0	311.2	2.0	7.0	0.0	1.0	107.8	18.0
HARFORD	2,178.8	1,832.8	96.0	1,627.9	42.9	57.0	0.0	9.0	238.0	108.0
HOWARD	2,304.4	1,804.7	96.0	1,590.4	53.0	46.0	6.0	13.3	355.9	143.8
KENT	216.5	174.6	11.0	153.8	3.8	5.0	0.0	1.0	32.0	9.9
MONTGOMERY	8,455.7	6,823.3	310.0	6,058.3	174.0	235.0	1.0	45.0	1,167.2	485.2
PRINCE GEORGE'S	7,899.7	6,607.9	302.0	5,939.9	131.0	204.0	1.0	30.0	835.7	456.1
QUEEN ANNE'S	382.0	317.9	15.0	285.4	5.1	9.0	0.0	3.4	42.1	22.0
ST. MARY'S	930.6	782.7	42.5	692.5	29.2	17.5	0.0	1.0	93.4	54.5
SOMERSET	287.3	233.8	15.0	209.8	4.0	3.0	0.0	2.0	36.0	17.5
TALBOT	339.7	274.7	16.0	245.7	5.0	7.0	0.0	1.0	50.0	15.0
WASHINGTON	1,396.0	1,170.6	61.0	1,030.6	41.0	28.0	4.0	6.0	142.4	83.0
WICOMICO	959.6	763.5	38.9	690.2	7.0	24.4	0.0	3.0	143.0	53.1
WORCESTER	505.9	411.0	20.0	363.0	11.0	14.0	0.0	3.0	74.9	20.0

TABLE 5

STAFF EMPLOYED IN INSTRUCTIONAL FUNCTION: PREK-8: MARYLAND PUBLIC SCHOOLS: OCTOBER, 1987

LOCAL UNIT	GRAND TOTAL ALL INSTRUC-TIONAL STAFF	PROFESSIONAL STAFF								
		TOTAL	PRINCIPALS, VICE-PRINCIPALS, ADMIN. ASSTS.	TEACHERS	LIBRARIANS	GUIDANCE COUNSELORS	OTHER EDUCATIONAL MEDIA STAFF	PSYCHO-LOGICAL STAFF	AIDES	SECRETARIES AND CLERKS
TOTAL STATE	27,892.7	22,274.3	1,157.6	19,891.0	611.5	349.3	15.0	249.9	4,391.4	1,327.0
ALLEGANY	439.7	350.8	19.0	309.8	15.0	3.0	0.0	4.0	72.9	16.0
ANNE ARUNDEL	2,653.1	2,119.8	109.0	1,889.0	58.2	39.0	0.0	24.6	374.3	159.0
BALTIMORE CITY	4,712.2	3,702.1	200.5	3,357.1	55.0	29.6	4.0	55.9	848.0	162.1
BALTIMORE	3,182.3	2,721.0	198.7	2,311.1	92.6	87.6	0.0	31.0	244.2	217.1
CALVERT	369.2	268.2	15.0	240.7	6.0	3.5	0.0	3.0	85.5	15.5
CAROLINE	194.0	154.0	5.0	142.0	5.0	2.0	0.0	0.0	32.0	8.0
CARROLL	698.6	549.6	25.5	497.1	16.3	5.0	0.0	5.7	122.0	27.0
CECIL	471.5	371.0	16.0	340.6	8.4	2.0	0.0	4.0	81.0	19.5
CHARLES	659.0	528.1	26.0	466.6	15.5	12.0	0.0	8.0	96.3	34.6
DORCHESTER	219.8	160.8	8.4	141.1	5.5	2.8	0.0	3.0	50.5	8.5
FREDERICK	933.1	780.6	36.5	714.1	23.0	3.0	0.0	4.0	114.5	38.0
GARRETT	245.5	162.2	13.0	148.2	0.0	0.0	0.0	1.0	74.3	9.0
HARFORD	1,087.4	854.9	50.0	759.0	26.9	17.0	0.0	2.0	195.5	37.0
HOWARD	1,154.9	843.7	52.0	743.4	26.0	3.0	6.0	13.3	250.4	60.8
KENT	91.0	66.0	4.5	59.2	1.3	0.0	0.0	1.0	22.0	3.0
MONTGOMERY	4,528.3	3,591.1	159.0	3,205.1	117.5	65.5	1.0	43.0	743.3	193.9
PRINCE GEORGE'S	3,971.0	3,234.8	124.0	2,942.8	83.0	57.0	0.0	28.0	524.7	211.5
QUEEN ANNE'S	154.9	126.7	6.0	113.2	2.1	2.0	0.0	3.4	21.2	7.0
ST. MARY'S	455.5	357.6	19.0	318.4	19.2	0.0	0.0	1.0	75.4	22.5
SOMERSET	125.9	82.4	7.0	72.4	1.0	0.0	0.0	2.0	33.0	10.5
TALBOT	161.5	112.5	6.0	105.5	1.0	0.0	0.0	0.0	42.0	7.0
WASHINGTON	719.3	567.8	29.0	498.8	27.0	3.0	4.0	6.0	121.5	30.0
WICOMICO	551.3	408.3	22.5	371.5	1.0	10.3	0.0	3.0	119.5	23.5
WORCESTER	213.7	160.3	6.0	144.3	5.0	2.0	0.0	3.0	47.4	6.0

TABLE 6

STAFF EMPLOYED IN INSTRUCTIONAL FUNCTION: 7-12: MARYLAND PUBLIC SCHOOLS: OCTOBER, 1987

LOCAL UNIT	GRAND TOTAL ALL INSTRUC-TIONAL STAFF	PROFESSIONAL STAFF								
		TOTAL	PRINCIPALS, VICE-PRINCIPALS, ADMIN. ASSTS.	TEACHERS	LIBRARIANS	GUIDANCE COUNSELORS	OTHER EDUCATIONAL MEDIA STAFF	PSYCHO-LOGICAL STAFF	AIDES	SECRETARIES AND CLERKS
TOTAL STATE	26,513.3	22,858.5	1,169.1	20,201.8	411.5	1,053.3	3.0	19.8	2,034.5	1,620.3
ALLEGANY	394.0	363.0	15.0	328.0	9.0	11.0	0.0	0.0	11.0	20.0
ANNE ARUNDEL	2,419.9	2,079.7	112.0	1,817.4	32.0	112.0	0.0	6.3	145.0	195.2
BALTIMORE CITY	3,630.8	3,075.9	175.0	2,713.9	44.0	141.0	2.0	0.0	422.4	132.5
BALTIMORE	3,607.7	3,190.7	161.3	2,820.2	67.5	141.2	0.0	0.5	183.3	233.7
CALVERT	309.8	250.6	13.0	217.6	5.0	15.0	0.0	0.0	39.7	19.5
CAROLINE	172.4	146.0	7.0	126.0	4.0	8.0	0.0	1.0	13.4	13.0
CARROLL	780.7	715.9	31.0	641.9	13.0	30.0	0.0	0.0	25.6	39.2
CECIL	474.1	441.6	23.0	390.1	9.0	19.5	0.0	0.0	3.5	29.0
CHARLES	693.5	608.8	29.0	537.8	10.0	32.0	0.0	0.0	51.7	33.0
DORCHESTER	204.5	176.8	9.4	152.4	5.0	10.0	0.0	0.0	10.7	17.0
FREDERICK	960.9	837.1	46.0	739.6	15.0	36.5	0.0	0.0	80.0	43.8
GARRETT	223.5	181.0	9.0	163.0	2.0	7.0	0.0	0.0	33.5	9.0
HARFORD	1,091.4	977.9	46.0	868.9	16.0	40.0	0.0	7.0	42.5	71.0
HOWARD	1,149.5	961.0	44.0	847.0	27.0	43.0	0.0	0.0	105.5	83.0
KENT	125.5	108.6	6.5	94.6	2.5	5.0	0.0	0.0	10.0	6.9
MONTGOMERY	3,927.4	3,232.2	151.0	2,853.2	56.5	169.5	0.0	2.0	423.9	271.3
PRINCE GEORGE'S	3,928.7	3,373.1	178.0	2,997.1	48.0	147.0	1.0	2.0	311.0	244.6
QUEEN ANNE'S	227.1	191.2	9.0	172.2	3.0	7.0	0.0	0.0	20.9	15.0
ST. MARY'S	475.1	425.1	23.5	374.1	10.0	17.5	0.0	0.0	18.0	32.0
SOMERSET	161.4	151.4	8.0	137.4	3.0	3.0	0.0	0.0	3.0	7.0
TALBOT	178.2	162.2	10.0	140.2	4.0	7.0	0.0	1.0	8.0	8.0
WASHINGTON	676.7	602.8	32.0	531.8	14.0	25.0	0.0	0.0	20.9	53.0
WICOMICO	408.3	355.2	16.4	318.7	6.0	14.1	0.0	0.0	23.5	29.6
WORCESTER	292.2	250.7	14.0	218.7	6.0	12.0	0.0	0.0	27.5	14.0

TABLE 7

STAFF EMPLOYED IN NONINSTRUCTIONAL FUNCTION: MARYLAND PUBLIC SCHOOLS: OCTOBER, 1987

LOCAL UNIT	TOTAL	ADMINISTRATION*			PUPIL PERSONNEL		HEALTH SERVICES	
		SUPERINTENDENTS ASSOCIATE AND ASSISTANT SUPERINTENDENTS	DIRECTORS COORDINATORS SUPERVISORS SPECIALTISTS	OTHER STAFF	DIRECTORS AND SUPERVISORS	OTHER STAFF	DIRECTORS AND SUPERVISORS	OTHER STAFF
TOTAL STATE	19,210.2	99.0	1,256.2	732.6	232.8	9.5	4.7	136.4
ALLEGANY	335.4	2.0	19.0	2.0	4.0	0.0	0.0	0.0
ANNE ARUNDEL	1,269.3	6.0	111.0	48.0	36.9	0.0	0.0	0.0
BALTIMORE CITY	2,900.6	11.0	273.0	148.4	21.0	1.0	0.0	0.0
BALTIMORE	2,766.8	14.0	150.6	60.9	35.0	0.0	1.0	50.5
CALVERT	211.7	3.0	17.9	3.0	4.0	0.0	0.1	0.0
CAROLINE	132.3	3.0	7.0	1.0	1.0	0.0	0.0	0.0
CARROLL	442.0	3.0	38.8	17.2	5.1	0.0	0.0	13.0
CECIL	288.5	3.0	14.0	8.0	3.0	0.0	0.0	3.0
CHARLES	391.7	3.0	26.1	11.4	7.0	1.0	0.0	0.0
DORCHESTER	146.6	2.0	7.6	2.0	1.9	0.5	0.0	2.2
FREDERICK	749.9	3.0	58.0	2.0	4.0	0.0	0.5	0.0
GARRETT	118.7	3.0	5.0	1.0	2.0	0.0	0.0	0.0
HARFORD	712.1	2.0	36.0	15.0	8.0	0.0	0.0	38.0
HOWARD	696.7	5.0	97.0	26.5	5.0	2.0	3.0	1.7
KENT	85.5	1.0	5.3	3.1	0.3	0.0	0.0	1.0
MONTGOMERY	3,259.6	9.0	150.0	252.0	25.0	0.0	0.0	0.0
PRINCE GEORGE'S	3,272.4	13.0	126.5	83.9	49.0	4.0	0.0	0.0
QUEEN ANNE'S	126.4	1.0	8.5	1.6	2.8	0.0	0.0	5.0
ST. MARY'S	294.1	1.0	19.5	7.0	5.5	0.0	0.0	1.0
SOMERSET	104.9	2.0	14.0	0.0	2.0	0.0	0.0	2.0
TALBOT	69.0	3.0	4.0	1.0	1.0	1.0	0.0	0.0
WASHINGTON	392.8	2.0	37.0	30.0	5.0	0.0	0.0	0.0
WICOMICO	291.8	2.0	17.3	8.0	3.0	0.0	0.0	13.0
WORCESTER	151.4	2.0	13.1	0.6	1.3	0.0	0.1	6.0

*INCLUDES: DIRECTORS, COORDINATORS, SUPERVISORS AND SPECIALISTS IN SPECIAL EDUCATION BUDGET CATEGORY 121308 SCHOOL INSTRUCTIONAL SUPPORT .SERVICES.

TABLE 7 (continued)

STAFF EMPLOYED IN NONINSTRUCTIONAL FUNCTION: MARYLAND PUBLIC SCHOOLS: OCTOBER, 1987

LOCAL UNIT	FOOD SERVICES		OPERATION OF PLANT		MAINTENANCE OF PLANT		PUPIL TRANSPORTATION		
	DIRECTORS AND SUPERVISORS	OTHER STAFF	DIRECTORS AND SUPERVISORS	OTHER STAFF	DIRECTORS AND SUPERVISORS	OTHER STAFF	DIRECTORS AND SUPERVISORS	OTHER STAFF	SECRETARIES AND CLERKS
TOTAL STATE	32.1	3,191.1	50.4	7,119.9	42.0	1,685.3	62.5	2,832.2	1,723.5
ALLEGANY	1.0	99.0	1.0	132.0	1.0	19.0	2.0	27.4	26.0
ANNE ARUNDEL	0.0	0.0	3.3	680.3	2.0	133.0	7.0	112.6	129.2
BALTIMORE CITY	6.0	733.3	3.0	1,174.9	2.0	209.0	3.0	122.0	193.0
BALTIMORE	4.0	15.0	6.1	1,349.0	11.1	247.9	9.1	588.7	223.9
CALVERT	0.2	41.0	1.0	83.1	0.0	25.6	0.8	7.0	25.0
CAROLINE	1.0	52.0	1.0	42.1	0.0	5.0	1.0	6.2	12.0
CARROLL	1.0	106.2	1.0	150.8	1.0	43.0	3.0	22.0	36.9
CECIL	0.0	83.3	0.0	101.8	0.0	33.0	2.0	9.9	27.5
CHARLES	2.0	82.2	3.4	166.7	1.5	33.6	1.8	4.4	47.6
DORCHESTER	0.0	52.5	0.0	45.5	1.0	6.5	0.9	8.0	17.0
FREDERICK	0.0	178.5	3.0	240.0	4.0	45.0	5.6	126.8	79.5
GARRETT	0.0	41.5	0.0	32.4	1.0	13.5	1.0	1.0	17.3
HARFORD	2.0	196.2	0.0	230.5	2.0	65.0	3.0	63.4	51.0
HOWARD	3.0	180.0	11.0	225.0	5.0	67.0	5.0	2.5	58.0
KENT	0.0	24.3	0.5	26.0	0.5	7.5	0.5	7.0	8.5
MONTGOMERY	7.0	401.9	8.0	893.9	4.0	345.0	7.0	804.5	352.3
PRINCE GEORGE'S	1.0	602.5	3.0	981.9	1.0	270.0	1.0	881.0	254.6
QUEEN ANNE'S	0.0	31.5	0.0	40.5	1.8	6.5	0.2	8.5	18.5
ST. MARY'S	0.0	67.1	0.5	113.0	0.5	35.0	2.0	9.0	33.0
SOMERSET	1.0	33.0	0.0	29.6	0.0	6.0	0.9	2.5	11.9
TALBOT	0.0	0.5	0.0	39.0	0.0	6.0	1.0	3.0	9.5
WASHINGTON	1.0	27.0	1.0	192.0	0.0	35.0	2.0	12.8	48.0
WICOMICO	0.9	92.9	3.0	102.4	2.0	18.2	1.8	1.0	26.3
WORCESTER	1.0	49.7	0.6	47.5	0.6	10.0	0.9	1.0	17.0

APPENDIX A

ENROLLMENT IN MARYLAND PUBLIC SCHOOLS: SEPTEMBER 30, 1987

(EQUATED* ENROLLMENT (COL.4) USED IN CALCULATING STAFFING RATIOS IN TABLE 1)

LOCAL UNIT	(1) TOTAL ENROLLMENT (PREK.-12)	(2) PRE-KINDERGARTEN	(3) KINDERGARTEN	(4) EQUATED ENROLLMENT*
TOTAL STATE	683,797	10,032	53,146	654,930.0
ALLEGANY	11,380	57	781	10,961.0
ANNE ARUNDEL	64,432	219	4,884	61,880.5
BALTIMORE CITY	110,189	4,283	8,997	103,590.0
BALTIMORE	81,152	924	6,296	77,542.0
CALVERT	9,027	114	761	8,589.5
CAROLINE	4,416	35	378	4,399.5
CARROLL	20,664	110	1,729	19,750.0
CECIL	12,208	145	893	11,698.0
CHARLES	17,680	145	1,291	16,971.5
DORCHESTER	4,989	175	394	4,725.0
FREDERICK	25,242	50	2,072	24,207.5
GARRETT	5,130	73	439	5,130.0
HARFORD	28,957	407	2,337	27,682.0
HOWARD	26,653	66	2,040	25,606.5
KENT	2,334	16	188	2,232.0
MONTGOMERY	96,271	1,375	7,801	92,859.0
PRINCE GEORGE'S	104,412	1,017	7,126	101,086.0
QUEEN ANNE'S	5,033	14	427	4,818.0
ST. MARY'S	11,980	415	991	11,281.5
SOMERSET	3,418	154	241	3,278.5
TALBOT	3,796	0	340	3,672.5
WASHINGTON	17,325	182	1,337	16,569.0
WICOMICO	11,860	12	944	11,390.5
WORCESTER	5,249	44	459	5,010.0

*PRE-KINDERGARTEN AND KINDERGARTEN CHILDREN ARE COUNTED AS 0.5 WHERE THEY ATTEND SCHOOL ON A HALF-DAY BASIS